

Supplemental items for Resources and Place Scrutiny Committee

Tuesday 25 November 2025 at 6.30pm
in the Council Chamber Council Offices
Market Street Newbury

Part I

Page No.

- | | | |
|----|---|---------|
| 3 | Actions from previous meetings
To receive an update on recommendations and actions following previous Committee meetings. | 1 - 10 |
| 11 | Corporate Programme
To advise the Committee of the current Corporate Programme. | 11 - 14 |

Sarah Clarke.

Sarah Clarke

Executive Director - Resources

For further information about these items, please contact Stephen Chard (Democratic Services Manager) on (01635) 519462

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WestBerkshire
C O U N C I L

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Resources and Place Scrutiny Committee
Scrutiny Recommendations and Actions Tracker

The Recommendations and Actions Tracker is a standing item, and documents the progress of formal scrutiny recommendations and suggested actions for improvement made by the Resources and Place Scrutiny Committee at its public meetings. Items will remain on the tracker until a response has been provided to the Committee by the Executive, council departments, and/or external partners.

Suggested Actions for Improvement to Council Departments/Partners

Ref	Meeting date and agenda item	Action	Lead	Target date	Last update	Update	Status
116 & 143	11 October 2023 & 25 April 2024: Thames Water and Environment Agency	Meet with the EA and West Berkshire Council to discuss the Northbrook in Newbury. Seek an update from Councillor Gourley about whether action would be taken following the results of the Northbrook tests.	Cllr Stuart Gourley/Jon Winstanley	27/11/2025	14/11/2025	Thames Water have supported with testing of the Northbrook. WBC's business case is being finalised with the Environment Agency and will be managed in line with the emerging draft Section 19 report after the January 2024 district-wide flooding. This will require EA funding. The Environment Officer who joined us on the site visit, has requested a water quality monitoring device to be deployed along the Northbrook. 01/07/25 - concerns on this matter have been brought to the attention of Lee Dillon MP by a resident, the outcome of which would be monitored. 05/09/25 - Cllr Gourley has continued to chase the EA for further support with pollution testing, but all systems are deployed elsewhere currently. The EA do not consider this site as a priority at the current time. 16/09/25 - request made of the Council to take action as corporate landlord by requesting that testing take place of non-dissolvable pollutants and for cameras to be installed to monitor the situation and help identify ways to resolve it. This was informed by a member of the public, Ms Paula Saunderson, who is liaising with officers. 14/11/25 - Portfolio Holder is in discussion with officers on the available options and how best to take this forward. It is understood that the Lead Local Flood Authority's Principal Engineer has been tasked with preparing a further study of the flood risk.	In progress
141	25 April 2024: Actions from Previous Minutes	Scrutiny Commission to be updated about progress with Councillor Gourley's motion (in relation to Thames Water) that was passed at March Council.	Cllr Stuart Gourley	tbc	08/09/2025	The Scrutiny Chairman is in dialogue with the Executive Portfolio Holder regarding the timing of future reports. 14/11/25 - TW are conducting a lot of work around the District, and small steps are being made by the government to improving the situation. The council continue to support TW with operational needs such as permits for works etc, and remain in dialogue on upcoming works, and requirements around the District. The scheduling of the annual meeting with WBC officers, Thames Water and the Environment Agency to discuss flooding, sewage and drought to be discussed under the Work Programme.	In progress

212	26 November 2024: Response to Faraday Road Football Ground queries	Provide details of the project plan and objectives for Faraday Road.	Cllr Nigel Foot	30/09/2025	16/09/2025	A draft is being produced. Cllr Foot to clarify some details and will provide a further update following the next meeting of the Faraday Road Steering Group in September. 16/09/25 - an update on the project plan and objectives for Faraday Road would be provided at the Executive on 25 September 2025.	In progress
223	11 February 2025: Actions from Previous Meetings	Follow up with Thames Water regarding Thatcham Sewage Works.	Cllrs Stuart Gourley and Denise Gaines	25/11/2025	16/09/2025	Cllr Culver has contacted Denise Kinsella and awaits a response. Cllr Gourley has also been asked to liaise with Thames Water on this point. 01/07/25 - Stephen Chard to seek confirmation on ownership of the Thatcham Sewage Works. Confirmed this is Thames Water. 16/09/25 - it was explained that the concerns with the sewage works being at capacity and action needing to be taken as a result were being progressed by the relevant Portfolio Holders (Councillors Stuart Gourley and Denise Gaines).	In progress
156, 157, 232	17 July 2024 & 13 March 2025: Waste Strategy	Undertake benchmarking with other local authorities to check the link between affluence and waste volume.	Daniel Warne	17/03/2026	19/06/2025	Assigned to officer for action in Q4, following implementation of other key priorities.	In progress
		Consider how measurement and reporting of community litter-picking could be improved, and consider increased provision of community litter-picking kits as part of the Waste Strategy		17/03/2026	16/09/2025	Action forms part of adopted Waste Management Strategy. Assigned to officer for action in Q4, following implementation of other key priorities. 01/07/25 - importance highlighted of ensuring that local communities and volunteer groups were aware that litter picking kits were held by parishes.	In progress
		A future report to be brought to the Scrutiny Commission on implementation of the new recycling scheme.		17/03/2026	16/09/2025	16/09/25 - discussion on the Waste Strategy was scheduled on the Work Programme for March 2026. This would need to cover implications of the move to three weekly black bin collections.	In progress
236	1 July 2025: Corporate Programme	The Corporate Programme to become a standing item.	Stephen Chard	16/09/2025	16/09/2025	The action relating to iTrent implementation would be incorporated within the work of the Project Management Task Group.	Complete
237		Councillor Iain Cottingham to provide an update on progress with the corporate landlord model.	Cllr Iain Cottingham	25/11/2025	16/09/2025		In progress
238		Councillor Jeff Brooks would be asked to provide an update on progress with iTrent implementation (Phase 2).	Cllr Jeff Brooks	16/09/2025	16/09/2025		Complete
239	1 July 2025: Changes to the Scrutiny Structure and the Policy Development Group	The PDG Work Programme would be a standing item for this meeting and it was suggested that the PDG receive the scrutiny work programmes.	Stephen Chard	16/09/2025	16/09/2025	PDG meetings are being held on an ad-hoc basis at present. However, the Work Programme is due for development and will be supplied for future meetings. The next meeting of the PDG was held on 30 October 2025 to discuss viable villages. The Transformation PDG is meeting for the first time on 20 November 2025.	Complete
241	1 July 2025: 2024/25 Revenue Financial Performance: Provisional Outturn	Additional information would be provided at the Executive on 3 July 2025 to explain: The budget variance for the budget lines of Executive Director - Place, Executive Director - Resources and for the Chief Executive. The overspends against the budgets for Transformation and for Finance, Property and Procurement.	Cllr Iain Cottingham	16/09/2025	01/07/2025	Superseded by more recent finance related developments including Q2 outturn.	Complete

242	1 July 2025: 2024/25 Revenue Financial Performance: Provisional Outturn	Cllr Iain Cottingham to provide the invest to save business case to Cllr Antony Amirtharaj to provide a fuller explanation of the commissioning work that was involved with procuring SEND provision.	Cllr Iain Cottingham	16/09/2025	01/07/2025	This will be more widely circulated once received.	In progress
244	1 July 2025: 2024/25 Revenue Financial Performance: Provisional Outturn	A diagram to be provided to help understand how financial governance groups interlinked.	Shannon Coleman-Slaughter		01/07/2025	Links with action 254.	In progress
246	1 July 2025: Task and Finish Group Updates	The three scrutiny chairmen and Democratic Services to carry out a piece of work to achieve clarity about the purpose and parameters of task and finish groups.	Scrutiny Chairmen	25/11/2025	01/07/2025	This is being progressed by Nicki Thomas, Service Lead for Legal and Democratic Services, in the first instance. Draft guidance has been provided to the scrutiny chairmen.	In progress
247	1 July 2025: Executive Forward Plan (Asset Disposals)	A standing item for the Executive was on Asset Disposals. Councillor Ross Mackinnon explained that he intended to explore this at the Executive on 3 July 2025. Councillors Culver and Mackinnon would discuss, post the Executive, if there was scope for scrutiny involvement with asset disposals.	Cllrs Ross Mackinnon and Carolyne Culver	25/11/2025	01/07/2025		In progress
163, 221, 248	17 July 2024, 26 November 2024, 1 July 2025: Social Housing	Chairman of Scrutiny Commission to discuss issues relating to Housing First and empty homes with the relevant Executive Portfolio Holder.	Cllr Carolyne Culver	25/11/2025	01/07/2025	Cllr Culver has contacted Cllr Gaines as housing portfolio holder and Cllr Codling as chairman of Health and Wellbeing, requesting that we establish between the three of us what is the best way forward to develop and scrutinise housing policy in a manner that does not duplicate effort. 01/07/25 - social housing had been identified as the area of focus. On agenda for 25/11/25.	Complete
		Liaise with the Executive Portfolio Holder: Planning and Housing regarding the timing of proposed housing reports	Cllr Carolyne Culver	25/11/2025	01/07/2025	The Scrutiny Commission Chairman is in dialogue with the Executive Portfolio Holder regarding the timing of future reports. On agenda for 25/11/25.	Complete
		The plans for scrutiny of this topic would be discussed further at the next meeting. A briefing note would be requested from Housing Officers on the current situation and the difficulties being faced to help the Committee focus its work in this area.	Stephen Chard/Housing Officers	25/11/2025	01/07/2025	Briefing note has been requested to help inform further scrutiny work on this topic. On agenda for 25/11/25.	Complete
249	1 July 2025: Work Programme (Public Transport)	Councillor Antony Amirtharaj would progress this with the Portfolio Holder in the first instance and would consider whether he felt it to be a suitable topic for scrutiny.	Cllr Antony Amirtharaj	16/09/2025	01/07/2025		In progress
250	1 July 2025: Work Programme (Northcroft Dryside)	Councillor Howard Woollaston to draft a set of questions for Portfolio Holders and officers in relation to his concerns in this area. They would then be shared with the Chairman before being progressed further.	Cllr Howard Woollaston	16/09/2025	01/07/2025		In progress
		Gabrielle Mancini to provide information on whether improvements had been achieved to the waiting list for home to school transport.	Gabrielle Mancini	25/11/2025	16/09/2025	Waiting list is only for Farepayers (spare seats on existing routes) so improvements are not going to be possible unless there is an increase in vehicles/ routes which is not the purpose of the scheme. There is a waiting list every year and people are offered as and when seats become available. This year we are seeing higher waiting lists for The Willink School but this is majority out of county applicants.	Complete

251	16 September 2025: Review of Transformation Programme	Information would be provided on the income from selling assets, alongside costs incurred/rental income lost to fully understand the benefits achieved from transformation. Information would also be provided on the costs of retaining an asset and using it in a different way vs the savings achieved.	Gabrielle Mancini/ Shannon Coleman-Slaughter	10/02/2026	16/09/2025		In progress
		Further information would be provided on savings achieved and cost avoidance, as well as all costs incurred to establish the net position and assist further scrutiny. This would capture the information in one document and could take the form of an enhanced Appendix A and/or the transformation cost tracker that had been tabled. Regular update reports were requested. The next update would be received by the Scrutiny Committee at its meeting on 10 February 2026.	Gabrielle Mancini/ Shannon Coleman-Slaughter	10/02/2026	16/09/2025		In progress
252	16 September 2025: Review of the Library Service performance and funding model	The national library trend data would be provided for comparison with the picture in West Berkshire.	Felicity Harrison		16/09/2025	The information is attached to the actions log.	Complete
253	16 September 2025: Capital Financing Performance Report Q1 2025/26	A full list of reprofiling requests would be provided in future reports.	Elizabeth Griffiths/Chris Dagnell		16/09/2025		In progress
		The business case for the solar farm would be circulated to the Committee.	Clare Lawrence	17/11/2025	16/09/2025		In progress
		The CFR from 2024/25 would be confirmed.	Elizabeth Griffiths/Chris Dagnell	17/11/2025	16/09/2025	2024/25 Closing CFR was £319,711 million (Which is disclosed in the draft Statement of Accounts published on the Council's website under note 35 – Capital expenditure financing).	Complete
254	16 September 2025: Revenue Performance Report Q1	Greater clarification would be provided of the graphs presented in paragraph 6.2 of the report.	Toby Bradley/ Shannon Coleman-Slaughter		16/09/2025		In progress
		Information would be provided on the profiling of short term borrowing and repayment.					In progress
		A private finance briefing would be arranged for Scrutiny Members, open to all Members, to aid Members' understanding of factors related to the budget, such as Exceptional Financial Support (EFS) and borrowing arrangements with the Public Works Loan Board (PWLb), and how best to scrutinise them.					In progress

Formal Recommendations to Executive

Ref	Meeting date and agenda item	Scrutiny recommendation	Lead	Target date	Last update	Response	Status

Formal Recommendations to External Partners

Ref	Meeting date and agenda item	Scrutiny recommendation	Lead	Target date	Last update	Response	Status

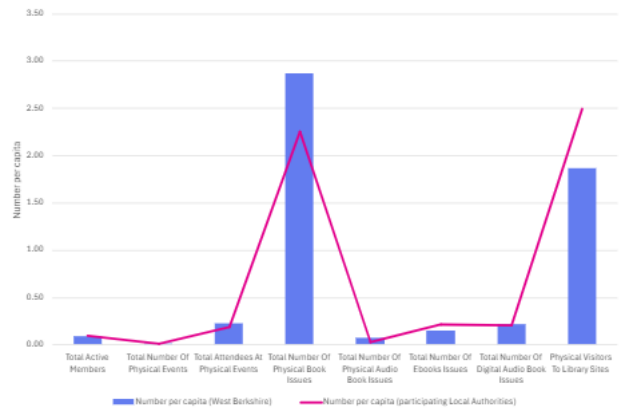
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Response to Query - The national library trend data would be provided for comparison with the picture in West Berkshire

Response to Query - The national library trend data would be provided for comparison with the picture in West Berkshire

This comparison uses 2023/2024 data from the Arts Council on libraries and draws on the latest available figures from the DCMS Data Trends 2023–2024. These datasets represent the most up-to-date national picture for public libraries. Source: [Supporting libraries | Arts Council England](#)

To compare West Berkshire with the national trend, we compiled the total figures for each activity within West Berkshire. These figures were normalised by calculating per capita values based on the local population. We then assessed the percentage difference to determine how much higher or lower West Berkshire's figures are compared to the corresponding national figures.



This indicates that West Berkshire is performing above the national average in areas such as events, physical book issues, and e-audio issues. However, there are areas for improvement. Our eBook usage is currently below the national average, as are physical visits to library sites. To address this, we should focus on promoting eBook usage and encouraging more in-person visits to bring these figures closer to national trends.

Response to Query - The national library trend data would be provided for comparison with the picture in West Berkshire

Comparison with Similar Local Authorities

To assess performance, West Berkshire has been compared with the following authorities: Reading, RBWM (Royal Borough of Windsor and Maidenhead), North Somerset, Portsmouth, North Lincolnshire, Walsall, and Swindon.

The comparison focuses on key measures of library usage:

- Total Active Members
- Number of Physical Events
- Attendance at Physical Events
- Physical Book Issues
- Physical Audio Book Issues
- eBook Issues
- Digital Audio Book Issues
- Physical Visitors to Library Sites

For comparison with other local authorities- we compiled the total figures for each activity across all authorities. Then calculated per capita values based on each authority's population. Using these figures, we determined the average per capita for each activity and then assessed how much higher or lower West Berkshire's figures are compared to the average, expressed as a percentage.

Response to Query - The national library trend data would be provided for comparison with the picture in West Berkshire

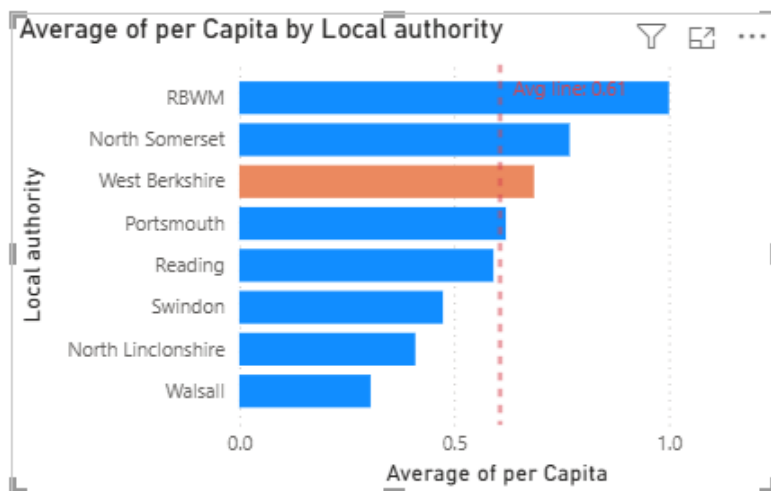
Using the average per capita library usage across these authorities, the following results were calculated.

Activity	West Berkshire	No. per capita (West Berkshire)	Portsmouth	No. per capita (Portsmouth)	Reading	No. per capita (Reading)	RBW M	No. per capita (RBW M)	Swindon	No. per capita (Swindon)	North Somerset	No. per capita (North Somerset)	North Lincolnshire	No. per Capita (North Lincolnshire)	Walsall	No. per Capita (Walsall)	Avg Number per capita	% Higher or lower from Avg per capita
Total Active Members	14,861	0.09	14,886	0.07	12,938	0.07	16,024	0.10	14,366	0.06	27,765	0.14	15,635	0.09	35,449	0.12	0.09	-3.16%
Total Number Of Physical Events	2,291	0.01	3,067	0.01	-	-	-	-	-	-	3,389	0.02	390	0.00	2,157	0.01	0.01	26.72%
Total Attendees At Physical Events	36,802	0.23	21,397	0.10	27,393	0.15	35,151	0.23	-	-	31,820	0.16	5,822	0.03	35,123	0.12	0.15	54.25%
Total Number Of Physical Book Issues	468,659	2.87	305,900	1.45	366,439	2.06	521,967	3.36	313,974	1.32	601,249	3.01	158,346	0.93	265,124	0.92	1.99	44.18%
Total Number Of Physical Audio Book Issues	10,978	0.07	5,613	0.03	3,449	0.02	2,584	0.02	4,702	0.02	9,027	0.05	3,197	0.02	5,350	0.02	0.03	131.61%
Total Number Of Ebooks Issues	23,476	0.14	18,673	0.09	28,333	0.16	21,735	0.14	30,239	0.13	34,337	0.17	25,059	0.15	5,608	0.02	0.12	15.31%
Total Number Of Digital Audio Book Issues	35,481	0.22	31,121	0.15	23,419	0.13	21,099	0.14	44,895	0.19	87,323	0.44	27,584	0.16	12,722	0.04	0.18	18.68%
Physical Visitors To Library Sites	304,314	1.86	643,409	3.06	276,000	1.55	468,325	3.02	270,004	1.13	434,287	2.17	321,602	1.89	344,818	1.19	1.98	-6.15%
Population	163,367		210,297		178,196		155,239		238,417		199,818		170,087		288,736			
Average Per capita		0.69		0.62		0.59		1.00		0.47		0.77		0.41		0.31	0.61	13.02%
Rank		3		4		5		1		6		2		7		8		

Response to Query - The national library trend data would be provided for comparison with the picture in West Berkshire

Summary of Findings

- West Berkshire ranks 3rd overall for average per capita usage among the authorities compared.
- The average per capita usage across all authorities is 0.61, while West Berkshire stands at 0.69, which is 13% higher than the group average.



Key Highlights

- Physical Audio Book Issues: 131.6% above average
- Physical Book Issues: 44.1% above average.
- Physical Event Attendance: 54.6% above average.

Areas for Improvement

- eBook Issues: Only 15.3% above average, indicating potential for growth in digital engagement.
- Active Members: Slightly below average (-3.2%). Note: This figure reflects members who borrowed physical books only; digital usage is excluded.
- Physical Visits: 6.1% below average.

This comparison provides a clear picture of where West Berkshire performs strongly and where there are opportunities to improve relative to similar authorities.

LIVE Updates sheet

Nov-25

D	Title	Description	Portfolio	Portfolio Holder	Size	Status	Phase	Sponsor	Service	Directorate	Estimate
TCEE28	Theale Railway Station upgrade	Improvement works to Theale Railway station	Environment and Highways	Stuart Gourley	Tier 1	Active	Delivery	Jon Winstanley	Environment	Place	31.08.2025
42	MOSAIC - Social Care Case Management (SCCM) System [The Access Group - TAG]	Procurement and implementation of a new Social Care Case Management (SCCM) system. [MOSAIC from The Access Group (TAG)]	Adult Social Care and Public Health	Patrick Clark	Tier 1	Active	Delivery	Paul Coe	Adult Social Care	People	01/04/2026
TPB178	Future Care Home Strategy (Care Home Review)	WBC currently operate 3 care homes: Willows Edge, Birchwood and Notrees. Instructed by Members to secure the transfer of all three to another provider, retain market capacity whilst realising significant savings.	Adult Social Care and Public Health	Patrick Clark	Tier 1	Active	Delivery	Gabrielle Mancini	Projects	Resources	
DIG4	Digital Inclusion Innovation Fund Application	Applied for 3 funds (Digital Inclusion On the Move; Pop Up Kiosks for skills, safety and local support integrating VR (Borrow and Connect Device Loan Scheme) and (Mapping the Divide - understanding digital exclusion in Berkshire.	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active		Clare Lawrence	Projects	Resources	22.10.25
72	Expansion of Berkshire Records Office. Reading [Royal Berkshire Archives - Records Office - Extension - Reading]	Extension built onto the Royal Berkshire Archives building.	Transformation and Corporate Programme	Nigel Foot	Tier 1	Active	Design	Clare Lawrence	Communities & Wellbeing	People	31/03/2028
PRWB23	Thatcham & Hungerford Town Centre Studies	Thatcham & Hungerford Town Centre Studies	Economic Development and Regeneration	Justin Pemberton	Tier 1	Active	Delivery	Clare Lawrence	Development & Regulation	Place	31/03/2026
PRWB15	Newbury Town Centre Masterplan	Regeneration of Newbury Town Centre	Economic Development and Regeneration	Justin Pemberton	Tier 1	Active	Delivery	Clare Lawrence	Development & Regulation	Place	31/03/2026
TCEE17	Renewable energy provision (Grazley Solar Farm)	Grazley Solar Farm	Environment and Highways	Stuart Gourley	Tier 1	Active	Delivery	Jon Winstanley	Environment	Place	31/12/2025
TPB172	Business Support Review	It is proposed that administrative services should be absorbed into a central business support function based on the nature of duties and volume of transactions being carried out rather than the service area being supported	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Initiation	Gabrielle Mancini	Projects	Resources	30/06/2025
TCSLV13	I-College Alternative Education - East Of Area [Badger's Hill (School)]	iCollege - Badger's Hill (Schools)	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Delivery	Neil Goddard	Education	People	31/03/26 30/09/25 3/31/2025
AFWB18	(SEMH)/(ASD) Expansion of Castle School	SEMH/ASD Expansion of Castle School ** [SEMH - Social, Emotional & Mental Health // ASD - Autism Spectrum Disorder] (NIC)	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Delivery	Neil Goddard	Education	People	31.03.26 31/12/25 3/31/2025
AFWB185	Falkland Primary School - Classroom Replacement	To replace two modular classroom blocks which are in a poor aged condition and to make more efficient use of the external areas of the school including the car park.	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Construction	Neil Goddard	Education	People	31.12.27 9/30/2027
AFWB186	The Castle School Basic Need Expansion: Projects	The Castle School does not have capacity to take on additional pupils within their current accommodation. This project is required to meet the expansion needs of the school for the start of the Academic year in 2024 by providing additional classrooms for 32 pupils. There are increased pressures in	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Construction	Neil Goddard	Education	People	31.01.27 10/30/2026
AFWB187	SEMH / ASD Resourced Provision - Primary	The aim of this project is to deliver a specialist facility for up to 12 primary age KS1 and KS2 pupils with SEMH/ASD needs on the existing Kennet Valley Primary school site (RG31 7YT). SEMH/ASD Resourced Provision - Primary ** [SEMH - Social, Emotional & Mental Health // ASD - Autism Spectrum Disorder]	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Delivery	Neil Goddard	Education	People	31.12.25 9/29/2025
DIG1	Gigabit by BDUK (West Berkshire)	Delivering Fibre broadband to rural properties to achieve 99% coverage by 2032. BDUK Lot 13	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Delivery	Clare Lawrence	Projects	Resources	31/12/2032

TCEE28	Theale Railway Station upgrade	Improvement works to Theale Railway station	Environment and Highways	Stuart Gourley	Tier 1	Active	Delivery	Jon Winstanley	Environment	Place	31.08.2025
TCEE196	Nutrient Neutrality	Develop and deliver projects which will deliver a reduction in nutrients entering the River Lambourn. This will unlock development which is currently stalled due to the anticipated impact of additional nutrients and phosphates on the Lambourn catchment.	Environment and Highways	Stuart Gourley	Tier 1	Active	Design	Jon Winstanley	Environment	Place	03/01/2027
AFWB188	Brookfields School Expansion – Early Years And Key Stage 3	Provision of additional classrooms and associated support spaces to meet pupil place pressures.	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	Active	Design	Neil Goddard	Education	People	31.01.27 31.12.27 05.09.27
81	Kennet Refurbishment (Leisure Centre)	Refurbishment of Kennet Leisure Centre	Culture, Leisure, Sport and Countryside	Nigel Foot	Tier 1	Active	Delivery	April Peberdy	Communities & Wellbeing	People	Original Works Completed 29/01/2025
84	Playing Pitch Strategy (PPS)	Undertake a PPS to provide evidence to 2041.	Culture, Leisure, Sport and Countryside	Nigel Foot	Tier 1	Active	Delivery	April Peberdy	Communities & Wellbeing	People	31/05/2026
DIG2	Gigabit by BDUK delivered by City Fibre for East Berkshire	Delivering Fibre broadband to rural properties to achieve 99% coverage by 2032. BDUK Lot 26 (East Berkshire & Buckinghamshire) Theale	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Delivery	Clare Lawrence	Projects	Resources	31/12/2032
DIG3	Openreach Commercial Project	Multi Dwelling Units - roll out of fibre to the premises (MDUs) in West Berkshire led by Openreach. Little influence on their programme but potential for us to facilitate with landlord awareness.	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Delivery	Clare Lawrence	Projects	Resources	31/12/2032
DIG5	Rural Mobile and Broadband Not Spots	Project led by DIG looking at Bradfield and Lambourn specifically.	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Initiation	Clare Lawrence	Projects	Resources	TBA
DIG6	Researching CIL & S106 funding for use on digital initiatives	Request by CEO to look into this possibility.	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Initiation	Clare Lawrence	Projects	Resources	
DIG7	Superfast Broadband BT Phase 3 West Berks. Phase 6	Delivery of superfast broadband by OpenReach Phase 3 West Berkshire district.	Transformation and Corporate Programme	Vicky Poole	Tier 1	Active	Awaiting Closure	Clare Lawrence	Projects	Resources	30/11/2025
TCEE1	West Berkshire Local Plan 2036	The West Berkshire Local Plan 2036	Planning and Housing	Denise Gaines	Tier 1	Active	Awaiting Closure	Clare Lawrence	Development & Regulation	Place	31/03/2027
PRWB16	Four Houses Corner	Refurbishment of the sixteen pitches at Four Houses Corner, Ufton Nervet	Planning and Housing	Denise Gaines	Tier 1	Active	Awaiting Closure	Clare Lawrence	Development & Regulation	Place	30.11.25
TCSLV14	Calcot Schools remodelling	The remodelling, refurbishment and rationalisation of accommodation to align with change of Admission Number.	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 1	On Hold	Design	Neil Goddard	Education	People	30.06.32 31.03.32 31.01.32 10/31/2031
PRWB44	Creation of a Housing Company	Creation of a Housing Company	Planning and Housing	Denise Gaines	Tier 1	On Hold	Awaiting Closure	Clare Lawrence	Development & Regulation	Place	25/05/2024
9	Corporate Landlord Model		Finance and Resources	Iain Cottingham	Tier 1	On Hold	In Development	Shannon Coleman-Slaughter	Projects	Resources	31/12/2024
AFWB184	Thatcham Park Early Years	There is a building on the school site. The school has advised that the ‘Link Building’ has been allocated to the school to be used for educational purposes. The layout and state of disrepair of the building would require significant renovation to make it suitable therefore it is recommended to demolish and build a purpose-built modular building that would meet the needs of the school.	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 2	Active	Construction	Neil Goddard	Children & Family Services	People	31.07.27 31.03.27 11/21/2026
TPB180	Turnhams Green Relocation	Relocation of TG-based staff to alternative site.	Transformation and Corporate Programme	Vicky Poole	Tier 2	Active	Delivery	Gabrielle Mancini	Projects	Resources	31/03/2025

TCEE28	Theale Railway Station upgrade	Improvement works to Theale Railway station	Environment and Highways	Stuart Gourley	Tier 1	Active	Delivery	Jon Winstanley	Environment	Place	31.08.2025
104	Housing IT system Abritas	Integrated housing system for housing management and rental collection across the Council's housing portfolio.	Transformation and Corporate Programme	Vicky Poole	Tier 3	Active	Delivery	Clare Lawrence	Development & Regulation	Place	28/10/2025
TPB177	Shaw House Commercialisation	To identify options for the future use of Shaw House as it currently has a net cost of approximately £250k to WBC	Transformation and Corporate Programme	Nigel Foot	Tier 3	Active	Delivery	Gabrielle Mancini	Projects	Resources	30/11/2024
PRWB45	REPF Business Capital Grant Scheme	Capital grant scheme focused on increasing rural productivity, tourism, and diversification.	Economic Development and Regeneration	Justin Pemberton	Tier 3	Active	Delivery	Philippa Venables	Development & Regulation	Place	31/03/2026
SWPO193	Disaster Recovery / Business Continuity Relocation	To move the DR/BC function from Turnhams Green to a new location. Required due to TG sale.	Transformation and Corporate Programme	Vicky Poole	Tier 3	Active	Planning	Simon Arter	ICT & Digital	Resources	30/11/25
76	Technology Enabled Care (TEC) - Magic Notes // YourMeds // Companion Pets	Delivering Technology Enabled Care and Assistive Technology projects to help people to stay living safely at home and retain their independence.	Adult Social Care and Public Health	Patrick Clark	Tier 3	Active	Delivery	Paul Coe	Adult Social Care	People	31/03/2026
AFWB183	Speenhamland – SEN (Outdoor Area)	The Keevill Unit is a Resourced Unit for pupils with physical disabilities. It is an integral part of the school, and provides pupils with a base for support and medical therapy. The aim of the unit is to enable children with physical disabilities to experience and access mainstream education with their peers.	Deputy Leader of the Council & Children & Family Services	Heather Codling	Tier 3	Active	Delivery	Neil Goddard	Education	People	31.01.26 Currently in defects liability period 1/24/2025
SWPO194	QRoutes Snapshot - SEND HTST	To identify savings through the use of a route optimisation snapshot for SEND HTST	Transformation and Corporate Programme	Heather Codling/ Vicky Poole/ Stuart Gourley	Tier 3	Active	Planning	Gabrielle Mancini	Transport & Countryside	Place	30/11/2025
SWPO60	Publishing PDF	Accessibility status for our users of the website rather than using word/excel etc.	Transformation and Corporate Programme	Vicky Poole	Tier 3	Active	BAU - Ongoing	Matthew Scalpello	ICT & Digital	Resources	31/12/2025
SWPO195	Tablets Pilot	3-4 month trial of the use of tablets for use by staff when carrying out 'field' work	Transformation and Corporate Programme	Vicky Poole	Tier 4	Active	Delivery	Lizzie Reeves	Projects	Resources	
TCSLV30	Education Capital Enhancement Programme	Education Capital Maintenance Programme	Deputy Leader of the Council & Children & Family Services	Heather Codling	BAU	Active	Delivery	Neil Goddard	Education	People	31/03/2025
TCEE33	Highway Improvement Programme [BAU / ONGOING]	Highway Improvement Programme (part of Annual Capital Highway Asset Management Programme)	Environment and Highways	Stuart Gourley	BAU	Active	Delivery	Jon Winstanley	Environment	Place	31/03/2026
TCEE21	Active Travel Infrastructure	Creation of and improvements to core cycling/walking/wheeling routes within and adjacent to the Highway	Environment and Highways	Stuart Gourley	BAU	Active	Delivery	Jon Winstanley	Environment	Place	31/03/2027
TCEE62	Improvements To Key Walking Routes [Recreational Walk Routes (Public Rights of Way Improvement Plan)]	Statutory document update. To improve selected pedestrian rights of way in order to increase their recreational value	Culture, Leisure, Sport and Countryside	Nigel Foot	BAU	Active	Delivery	Jon Winstanley	Environment	Place	29/12/2025
SWPO54	Chatbot Phase 2	Phase 2 of the project will focus on maximizing the Bot's functionality and enabling it to deliver complex, transactional interactions to the customer.	Finance and Resources	Vicky Poole	BAU	Active	Awaiting Closure	Joseph Holmes	ICT & Digital	Resources	31/12/2023
SWPO158	Mobile Telephony	Transfer to new SIM provider for all mobile phones	Finance and Resources	Vicky Poole	BAU	Active	Awaiting Closure	Andy Best	ICT & Digital	Resources	17/09/2025
70	Henwick Worthy masterplanning for redevelopment	PPS Priority 2 - Master plan for use of site to try and better utilise a packed facility.	Culture, Leisure, Sport and Countryside	Nigel Foot	BAU	On Hold	Delivery	April Peberdy	Communities & Wellbeing	People	30/06/2025